

UN Development Programme

Report ID: 81 unglcdrv

Selection Criteria:

Business Unit: SLV10
 Period: Jan-Dec (2015)
 Selected Project Id: ALL
 Selected Fund Code: ALL
 Selected Dept. IDs: ALL
 Selected Outputs: 00087638

Project Id : 00076049 Promoción y establecimiento	Period : Jan-Dec (2015)
Output # : 00087638 Promoción y garantía de empleo	Impl. Partner : 01087 GOBIERNO DE EL SALVADOR
Location : El Salvador	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY 1 (Mecanismo integrado prevención)

Fund : 04000 (Core Programme, UNU Centre)

1305 - Local Consult.-Sht Term-Tech	0.00	7,500.00	0.00	7,500.00
1605 - Travel Tickets-International	0.00	1,153.78	0.00	1,153.78
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74715 - EDP Operations	0.00	123.74	0.00	123.74
75705 - Learning costs	0.00	1,049.60	0.00	1,049.60
Total for Fund 04000	0.00	9,827.12	0.00	9,827.12

Fund : 30071 (Programme Cost Sharing GOV1)

71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
72330 - Medical Products	0.00	-871.75	0.00	- 871.75
74225 - Other Media Costs	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 34.88	0.00	- 34.88
Total for Fund 30071	0.00	- 906.63	0.00	- 906.63

Total for Activity ACTIVITY 1	0.00	8,920.49	0.00	8,920.49
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Activity : ACTIVITY 3 (ARV, medicamentos y reactivos)

Fund : 30071 (Programme Cost Sharing GOV1)

1405 - Service Contracts-Individuals	0.00	15,000.00	0.00	15,000.00
72330 - Medical Products	0.00	83,602.79	0.00	83,602.79
72360 - Anti-retroviral drugs (ARV)	0.00	429,216.97	0.00	429,216.97
74110 - Audit Fees	0.00	0.00	0.00	0.00
74225 - Other Media Costs	0.00	538.65	0.00	538.65
74525 - Sundry	0.00	209.57	0.00	209.57
74720 - Distribution Cost	0.00	7,960.39	0.00	7,960.39
74725 - Other L.T.S.H.	0.00	4,666.56	0.00	4,666.56
75105 - Facilities & Admin - Implement	0.00	21,647.79	0.00	1,647.79
Total for Fund 30071	0.00	562,842.72	0.00	562,842.72

Total for Activity ACTIVITY 3	0.00	562,842.72	0.00	562,842.72
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Total for Output : 00087638	0.00	571,763.21	0.00	571,763.21
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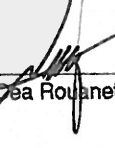
Project id : 00076049 Promoción y restablecimiento d	Period : Jan-Dec (2015)
Output # : 0007636 Promoción y garantía de empleo	Impl. Partner : 01087 GOBIERNO DE EL SALVADOR
	Location : El Salvador
	Govt Exp UNDP Exp UN Agencies Exp Total Exp
Project Total :	0.00 571,763.21 0.00 571,763.21

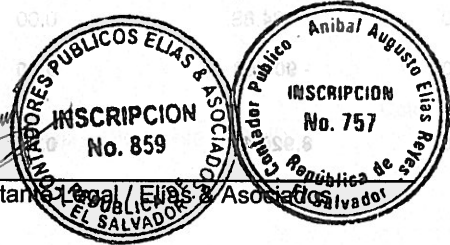
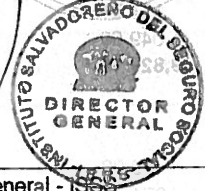
Location : El Salvador

Activity : ACTIVITY 1 (Mecanismo integrado prevención)

Signed By :  Christian Salazar, Representante Residente - PNUD Date : 1/4/16

Signed By :  Ricardo Oca Rouanet, Director General - ISSS Date : _____

Signed By :  Anibal A. Elias, Representante Legal / Elías & Asociados Date : 11 ABR 2015



UN Development Programme

Report ID: unglcdrb

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 Period: Jan-Dec (2015)
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Project Id : ALL	Period :	Jan-Dec (2015)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50204 - El Salvador - Dem. Governance	0.00	570,770.86	0.00	570,770.86
50208 - El Salvador - Poverty Reduct'n	0.00	992.35	0.00	992.35

